



2004-2005 Profile of Isabel School District 20-2

410 N Main, Isabel, SD 57633

Home County: Dewey

Area in Square Miles: 449

2004 K-12 Fall Enrollment: 72

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$491,789	\$34,331	\$74,534	\$22,068
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$85,510	\$0	\$10,602	\$3,090
Administration Services	\$129,366	\$0	\$0	\$4,214
Transportation Services	\$30,682	\$55,301	\$0	\$8
Other Support Services	\$226,006	\$18,684	\$43,843	\$5,618
Community Services	\$4,002	\$0	\$0	\$196
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,604	\$0	\$0
Co-Curricular	\$41,656	\$3,470	\$0	\$1,150
Total Expenditures	\$1,009,011	\$114,390	\$128,979	\$36,344

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$177,965	\$37,576	\$34,976	\$7,493
County	\$194	\$0	\$0	\$0
State	\$471,826	\$0	\$58,606	\$0
Federal	\$68,292	\$5,547	\$52,226	\$0
Total	\$718,277	\$43,123	\$145,808	\$7,493

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$697,107	\$0
Enterprise Funds	\$41,031	\$49,901

Cost per ADM

General Fund Only	\$12,688
Educational Funds*	\$14,574

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$457,363
Special Education	\$41,870
Extraordinary Cost Fund - SE	\$16,736
Total State Aid	\$515,969

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	94.900

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,579
IDEA Part B	\$30,883
Total	\$32,462

Teaching Staff Data

Average Teacher Salary	\$29,162
Experience Adjusted Salary	\$32,564
Avg Years of Experience	10.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	12.0
Classroom Staff	0.2

2004 Taxable Valuations

Agricultural	\$20,844,458
Owner Occupied	\$1,232,842
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$865,674
Total	\$22,942,974

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.77
Non-Ag Z	\$6.21
Owner Occupied	\$7.67
Other Non-Ag/Utilities	\$16.45
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$78,579
Capital Outlay	\$23,664
Special Education	\$7,409
Pension	\$1,405

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	76
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	42.1%
% Special Needs Students	28.9%
Students Transported	8
Student to Staff Ratio	6.2
District Attendance Rate	97.3%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	45.997	46.943
9-12	30.922	32.140
Total	76.919	79.083

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	14
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	22

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	22

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	4	0	4	2	5	3	4	1	7	1	4	3	7	1

American College Test (ACT)

English	22.9
Math	21.6
Reading	24.9
Science	22.8
Composite Score	23.2
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	5	0												
Grade 9	9	0												

No assessment data are reported when less than ten students were tested.